



Position Title: Financial Analyst
Department: Finance - NYC
Reports to: Senior Manager FP & A

POSITION SUMMARY:

This position is responsible for managing the budget tracking of all P&L expense line items (i.e. A&P, Overheads, T&E) and reviewing actuals vs budgets monthly with budget owners.

ESSENTIAL DUTIES/RESPONSIBILITIES:

- Manages reporting on competitive industry data (Nielsen, NABCA, & IWSR) and providing insights and analysis on volume and value industry trends.
- Acts as point person for managing relationship with VIP & Planful—and overseeing the day to day maintenance that these systems require.
- Assists in managing monthly reporting calendar, compiles detailed reporting on volume, distribution, and brand P&L, and provides analysis vs previous year and opportunities and risks to plan.
- Assists in the monthly business performance management processes, tracking performance against KPIs and providing necessary analysis.
- Drives ad hoc project plans as needed.

JOB REQUIREMENTS:

- Candidate must have a bachelor's degree in Finance, or equivalent degree, with a minimum of 2 years in an analytical and/or finance role, preferably in the industry.
- Proficiency in Excel, PowerPoint, SAP (SAP preferred, not required)
- Comfortable learning new software (i.e. Planful)
- Exceptional project management skills with ability to manage and influence many internal stakeholders.
- Demonstrated collaborative problem-solving skills in identifying and resolving problems in a timely manner.